

PSAP: Culpeper Joint 9-1-1 Center Period: 2003

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	262,540	
Total 911 calls handled by the PSAP	14,278	
Total wireless 911 calls handled by the PSAP	12,715	

Percentage of wireless to 9-1-1 calls :89.05%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
Annual CPE Maintenance	\$ 21,540.00	
Total Shared Equipment for Formula:	\$ 21,540.00	

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Monthly line fee	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Description	Estimated	Actual
Salary, benefit, & training	\$ 350,636.00	
Total Shared Equipment for Formula:	\$ 350,636.00	

Actual:  $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		